



**BEFORE THE COMMUNITY REDEVELOPMENT AGENCY  
CITY OF STUART, FLORIDA**

**RESOLUTION No. 06-2021 CRA**

**A RESOLUTION OF THE BOARD OF THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF STUART, FLORIDA ADOPTING THE TENTATIVE CRA BUDGET OF THE CITY OF STUART, FLORIDA, FOR FISCAL YEAR BEGINNING OCTOBER 1, 2021 AND ENDING SEPTEMBER 30, 2022; PROVIDING AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.**

\* \* \* \* \*

**WHEREAS**, it is necessary and proper, and in some instances required by Florida law, to establish the budgetary spending plans (annual budgets) for the CRA funds of the City of Stuart for the fiscal year beginning October 1, 2021, and ending September 30, 2022, in order to properly reflect anticipated revenues and required appropriations.

**NOW, THEREFORE, BE IT RESOLVED BY THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF STUART, FLORIDA** that:

**SECTION 1:** The Community Redevelopment Agency of the City of Stuart hereby adopts the tentative budget, attached hereto, for the fiscal year beginning October 1, 2021 and ending September 30, 2022, as follows:

(a) There is hereby appropriated from the Community Redevelopment Agency of the City of Stuart for the above described fiscal year the total sum of Three Million, Two Hundred Twenty-Two Thousand, and Four Hundred Sixty (\$3,222,460) Dollars to provide for the annual budget of the Community Redevelopment Agency Fund.

RESOLUTION No. 06-2021  
ADOPT TENTATIVE CRA BUDGET for FY 2022

SECTION 2: This Resolution shall be effective immediately upon adoption.

Board Member \_\_\_\_\_ offered the foregoing resolution and moved its adoption. The motion was seconded by Board Member \_\_\_\_\_ and upon being put to a roll call vote, the vote was as follows:

EULA R. CLARKE, CHAIRPERSON  
MERRITT MATHESON, VICE CHAIRPERSON  
BECKY BRUNER, BOARD MEMBER  
TROY MCDONALD, BOARD MEMBER  
MIKE MEIER, BOARD MEMBER  
PETE WALSON, EX-OFFICIO BOARD MEMBER  
TOM CAMPENNI, EX-OFFICIO BOARD MEMBER

YES	NO	ABSENT	ABSTAIN

ADOPTED this \_\_\_\_ day of \_\_\_\_\_, 2021.

ATTEST:

\_\_\_\_\_  
MARY KINDEL  
CITY CLERK

\_\_\_\_\_  
EULA R. CLARKE  
CHAIRPERSON

APPROVED AS TO FORM  
AND CORRECTNESS:

\_\_\_\_\_  
MICHAEL J. MORTELL  
CITY ATTORNEY

City of Stuart  
2022 Fiscal Budget  
Estimated Revenues

Account	2020 Audited	2021 Current	Dept Request	Manager Recommend	Commission Adopt	% Change
<b>107</b>	<b>COMMUNITY REDEVELOPMENT</b>					
329000 OTHER PERMITS AND FEES	3,187	2,700	2,700	2,700	0	0.00%
WAYFINDING SIGNS			2,700	2,700	0	
Total PERMITS,FEES,ASSESSMENT	3,187	2,700	2,700	2,700	0	0.00%
338900 OTHER LOCAL REVENUES	1,239,772	1,477,377	1,758,469	1,758,469	0	19.03%
MC TIF @ 6.7618 MILLS (NET 95%)			1,758,469	1,758,469	0	
Total INTERGOVERNMENTAL REVE	1,239,772	1,477,377	1,758,469	1,758,469	0	19.03%
361100 INTEREST	61,262	0	0	0	0	0.00%
Total MISCELLANEOUS REVENUES	61,262	0	0	0	0	0.00%
381001 TRANS FR GENERAL FUND	992,681	1,093,858	1,344,154	1,344,154	0	22.88%
GF TIF TO CRA 5.000 MILLS X 95%			1,344,154	1,344,154	0	
389971 FUNDS FR FUND BALANCE	0	419,517	0	432,137	0	3.01%
Total OTHER SOURCES	992,681	1,513,375	1,344,154	1,776,291	0	17.37%
Fund COMMUNITY REDEVELOPMENT	2,296,902	2,993,452	3,105,323	3,537,460	0	18.17%

City of Stuart  
2022 Fiscal Budget  
Estimated Appropriations

Account	2020 Audited	2021 Current	Dept Request	Manager Recommend	Commission Adopt	% Change	
<b>107</b>	<b>COMMUNITY REDEVELOPMENT</b>						
<b>1117</b>	<b>CRA</b>						
531	PROFESSIONAL SERVICES	28,700	59,500	60,000	160,000	0	168.91%
	FDOT COORDINATION - TCRPC			30,000	0	0	
	FORM BASED CODE - TCRPC			0	110,000	0	
	PROFESSIONAL SERVICES			30,000	50,000	0	
540	TRAVEL AND PER DIEM	0	3,000	3,000	3,000	0	0.00%
	TRAVEL			3,000	3,000	0	
544	RENTALS AND LEASES	31,032	30,000	30,000	35,000	0	16.67%
	FEC ROW NORTHPOINT			0	0	0	
	FEC RR CROSSING LEASES			30,000	35,000	0	
545	INSURANCE	10,589	11,640	14,093	14,093	0	21.07%
	TRICO GENERAL LIABILITY INSURANCE			14,093	14,093	0	
546	REPAIR AND MAINTENANCE	3,600	9,500	16,500	0	0	-100.00%
	MANGROVE TRIMMING			1,500	0	0	
	US1 MEDIAN MAINTENANCE FROM WRIGHT BLVD TO BAKER RD			15,000	0	0	
549	OTHER CURRENT CHARGES	15,540	22,800	25,300	25,300	0	10.96%
	ARTS & ENTERTAINMENT DISTRICT			8,000	8,000	0	
	CHAMBER WELCOME GUIDES			0	2,500	0	
	FEC PARKING PROPERTY TAX			3,800	3,800	0	
	MLK DAY EVENT			3,000	3,000	0	
	SHOP LOCAL/MISC			8,000	8,000	0	
552	OPERATING SUPPLIES	11,092	21,024	1,000	1,000	0	-95.24%
	PRINTING AND BINDING			1,000	1,000	0	
554	BOOKS-MEMBERSHIPS-TRAIN	1,764	3,025	3,025	3,025	0	0.00%
	APA MEMBERSHIP FEE			350	350	0	
	BUSINESS DEVELOPMENT CLASSES			200	200	0	
	CRA DISTRICT FEES			175	175	0	
	FL REDEVELOPMENT ASSOC CONF			500	500	0	
	FRA MEMBERSHIP FEES			1,000	1,000	0	
	MISC TRAINING			800	800	0	
557	INDIRECT COSTS (NET)	47,354	49,322	49,321	51,256	0	3.92%
	TRANSFER TO GENERAL FUND			47,782	49,893	0	
	TRANSFER TO WATER AND SEWER			1,539	1,363	0	
Total	OPERATING EXPENSES	149,672	209,810	202,239	292,674	0	39.49%
563	INFRASTRUCTURE	160,230	125,500	1,345,000	670,000	0	433.86%
	GATEWAY SIGNAGE FINAL DESIGN			75,000	0	0	
	GUY DAVIS PARK PHASE II DESIGN 21045901-531			370,000	370,000	0	
	HIGHLANDS/STYPMANN SIDEWALK DESIGN			200,000	0	0	

**City of Stuart  
2022 Fiscal Budget  
Estimated Appropriations**

<b>Account</b>	<b>2020 Audited</b>	<b>2021 Current</b>	<b>Dept Request</b>	<b>Manager Recommend</b>	<b>Commission Adopt</b>	<b>% Change</b>
<b>107</b>	<b>COMMUNITY REDEVELOPMENT</b>					
<b>1117</b>	<b>CRA</b>					
563	INFRASTRUCTURE	160,230	125,500	1,345,000	670,000	0 433.86%
	MLK STREETScape FINAL DESIGN			450,000	0	0
	TRIANGLE DISTRICT DESIGN			250,000	0	0
	UTILITIES AGREEMENT PAYMENT (FPL, COMCAST, AT&T)			0	300,000	0
Total	CAPITAL OUTLAY	160,230	125,500	1,345,000	670,000	0 433.86%
582	AIDS TO PRIVATE ORGS	149,737	116,977	145,000	145,000	0 23.96%
	BIRP (BUSINESS IMPROVEMENT REIMB PROGRAM)			50,000	50,000	0
	BRUSH WITH KINDNESS			40,000	40,000	0
	EAST STUART COMMUNITY ACTIVITIES			5,000	5,000	0
	MISC DEVELOPMENT PROJECTS			10,000	10,000	0
	MURAL PILOT PROGRAM			20,000	20,000	0
	RESIDENTIAL FACADE IMPROVEMENT PROGRAM			20,000	20,000	0
Total	GRANTS AND AIDS	149,737	116,977	145,000	145,000	0 23.96%
591	INTRAGOVERNMENTAL TRANSFS	863,674	1,555,345	958,286	1,879,786	0 20.86%
	CRA ADMINISTRATOR			95,475	104,409	0
	CRA SIDEWALK STAINING			2,000	2,000	0
	FEDERAL HWY PROJECT IMPLEMENTATION			250,000	250,000	0
	GATEWAY SIGNAGE FINAL DESIGN			0	75,000	0
	GATEWAY SIGNAGES/FEATURES			350,000	350,000	0
	HIGHLANDS/STYPMANN SIDEWALK DESIGN			0	125,000	0
	MAINSTREET SERVICE AGREEMENT			70,000	70,000	0
	MANGROVE TRIMMING			0	1,500	0
	MLK STREETScape FINAL DESIGN			0	450,000	0
	PAVER BLOCK MAINTENANCE			0	5,000	0
	TRAM			190,370	181,877	0
	TRIANGLE DISTRICT IMPLEMENTATION			0	250,000	0
	US1 MEDIAN MAINTENANCE FROM WRIGHT BLVD TO BAKER RD			0	15,000	0
595	OTHER NONOPERATING USES	0	641,303	505,000	550,000	0 -14.24%
	CONTINGENCY			5,000	50,000	0
	RESERVE UNDERGROUND UTILITIES PHASE II 22038902-595			250,000	250,000	0
	RIVERSIDE PARK NEIGHBORHOOD IMP- PHASE 2 21041801-595			250,000	250,000	0
	TRANSFER TO FUND BALANCE			0	0	0
Total	OTHER USES	863,674	2,196,648	1,463,286	2,429,786	0 10.61%
Division	CRA	1,323,314	2,648,935	3,155,525	3,537,460	0 33.54%
1117	CRA	591	CRA	95,475	104,409	0
1117	CRA	591	CRA SIDEWALK	2,000	2,000	0
1117	CRA	554	CRA DISTRICT	175	175	0

Tuesday, July 27, 2021



City of Stuart  
2022 Fiscal Budget  
Project Budget Summary

Funding Sources/Projects		Current Budget	Rev/Exp to Date	2022	Year 2	Year 3	Year 4	Year 5	Project Total
3CRATIF	CRA TIF FUNDS	352,500	0	702,500	0	0	0	0	1,055,000
3DEBTFD	DEBT FINANCING	4,500,000	0	5,100,000	0	3,889,930	3,889,930	0	17,379,860
3FUNDBL	FUND BALANCE	2,123,000	0	1,211,290	1,026,510	350,000	0	0	4,710,800
3GRANTS	GRANTS	250,000	0	830,000	0	570,768	250,000	250,000	2,150,768
3IMPACT	IMPACT FEE FUNDING	2,416,095	100,954	3,087,500	275,000	350,000	500,000	500,000	7,128,595
3OPERFD	OPERATING BUDGET	36,700	0	595,000	1,370,686	1,678,186	1,403,186	1,598,786	6,682,544
3SRFFDS	SRF LOAN	0	0	4,000,000	8,008,249	1,800,000	3,000,000	3,000,000	19,808,249
Subtotal		9,678,295	100,954	15,526,290	10,680,445	8,638,884	9,043,116	5,348,786	58,915,816
20038201	SIDEWALK NW DIXIE E	0	0	540,000	0	0	0	0	540,000
20043201	REPLACE PLAYGRUND SAILFIS	24,000	0	25,000	0	0	0	0	49,000
20044201	TURBO BLOWERS	414,390	0	0	0	1,000,000	1,000,000	1,000,000	3,414,390
20044402	SAILFISH FIELD FORCE MAIN	0	0	550,000	550,000	0	0	0	1,100,000
21011201	GRINDER SYSTEM	865,000	873,395	811,290	615,686	578,186	578,186	423,786	3,872,134
21032601	RO FACILITY	7,452,375	0	7,100,000	6,665,089	0	0	0	21,217,464
21032602	RO - DEEP INJECTION WELL	0	0	4,500,000	0	0	0	0	4,500,000
21032603	RO - CONCENTRATE PIPELINE	0	0	0	1,343,160	0	0	0	1,343,160
21032604	ALTERNATIVE WATER SUPPLY	0	0	0	0	1,800,000	3,000,000	3,000,000	7,800,000
21040501	MONTEREY RD FORCE MAIN	448,000	0	0	0	0	75,000	425,000	948,000
21041801	RIVERSIDE PRK NBH IMPRVMN	250,000	0	250,000	300,000	511,405	0	0	1,311,405
21042501	PUBLIC WORKS COMPLEX	1,000,000	0	0	676,510	3,889,930	3,889,930	0	9,456,370
21044701	KANNER HWY WATER MAIN	205,000	0	300,000	0	0	0	0	505,000
21045001	MLK STREETSCAPE DESIGN	125,000	0	450,000	0	0	0	0	575,000
21045101	LAKE ST MANHOLE REPLACE	230,500	0	100,000	0	0	0	0	330,500
21045801	TRESSLER DRIVE DRAINAGE	0	0	190,000	0	0	0	0	190,000

City of Stuart  
2022 Fiscal Budget  
Project Budget Summary

Funding Sources/Projects	Current Budget	Rev/Exp to Date	2022	Year 2	Year 3	Year 4	Year 5	Project Total
21045901 GUY DAVIS SITE PLAN/DESIG	344,517	344,517	370,000	0	0	0	0	714,517
21046601 FEDERAL HW IMPLEMENTATION	0	0	250,000	0	0	0	0	250,000
21046701 STYPMANN/HIGHLANDS IMPROV	0	0	125,000	0	0	0	0	125,000
21046801 TRIANGLE DIST IMPLEMENT	0	0	250,000	0	0	0	0	250,000
22038902 DTWN UNRGRND UTILTY PH2	0	0	250,000	250,000	250,000	250,000	0	1,000,000
22046101 WRF HEADWORKS IMPROVEMENT	0	0	100,000	700,000	700,000	0	0	1,500,000
22046201 MARTIN COUNTY INTERCONNEC	0	0	100,000	100,000	0	0	0	200,000
22046301 B&A FLEA MARKET UTILITES	0	0	10,000	30,000	0	0	0	40,000
22047001 GATEWAY MARKERS	0	0	350,000	0	0	0	0	350,000
PWP00394 COURT DOCK WAVE/ATTEN PH1	0	0	0	0	100,000	500,000	500,000	1,100,000
Subtotal	11,358,782	1,217,912	16,621,290	11,230,445	8,829,521	9,293,116	5,348,786	62,681,940
<b>Grand Total</b>	<b>-1,680,487</b>	<b>-1,116,958</b>	<b>-1,095,000</b>	<b>-550,000</b>	<b>-190,637</b>	<b>-250,000</b>	<b>0</b>	<b>-3,766,124</b>