



**BEFORE THE CITY COMMISSION
CITY OF STUART, FLORIDA**

RESOLUTION NUMBER 118-2020

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF STUART, FLORIDA, OF MARTIN COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2021, BEGINNING OCTOBER 1, 2020 AND ENDING SEPTEMBER 30, 2021; PROVIDING FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

* * * * *

WHEREAS, the City of Stuart, Florida, of Martin County, Florida, on September 28th, 2020, held a public hearing as required by Florida Statute §200.065; and

WHEREAS, the City of Stuart, Florida, of Martin County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2021 as follows:

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF STUART, FLORIDA that:

SECTION 1: The City of Stuart, Florida hereby adopts the tentative budget, attached hereto, for the fiscal year beginning October 1, 2020 and ending September 30, 2021, as follows:

(a) There is hereby appropriated from the GENERAL FUND of the City of Stuart for the above described fiscal year, the total sum of Thirty Million, Six Hundred Forty-Nine Thousand, Five Hundred Sixty-Six (\$30,649,566) Dollars to provide for the annual budget of the General Fund.

(b) There is hereby appropriated from the LANDFILL PROPERTY FUND of the City of Stuart for the above described fiscal year the total sum of Fifty-Seven Thousand, Seven Hundred Eighty (\$57,780) Dollars to provide for the annual budget of the Landfill Closure Trust Fund.

(c) There is hereby appropriated from the COMMUNITY REDEVELOPMENT AGENCY of the City of Stuart for the above described fiscal year the total sum of Two Million, Five Hundred Seventy-Three Thousand, Nine Hundred Thirty-Five (\$2,573,935) Dollars to provide for the annual budget of the Community Redevelopment Agency Fund.

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ADOPT FINAL BUDGET for FY 2021

(d) There is hereby appropriated from the LEASED PROPERTY FUND of the City of Stuart for the above described fiscal year the total sum of One Million, Four Hundred Thirty-Three Thousand, Four Hundred Thirty-Seven (\$1,433,437) Dollars to provide for the annual budget of The Property Management Fund.

(e) There is hereby appropriated from the POLICE SPECIAL REVENUES FUND of the City of Stuart for the above described fiscal year the total sum of Fifty-Two Thousand Forty (\$52,040) Dollars to provide for the annual budget of the Police Special Revenues Fund.

(f) There is hereby appropriated from the WATER AND SEWER FUND of the City of Stuart for the above described fiscal year the total sum of Twenty-Two Million, Five Hundred Fifty-Four Thousand, Two Hundred Ninety-Four (\$22,554,294) Dollars to provide for the annual budget of the Water and Sewer Fund.

(g) There is hereby appropriated from the SANITATION FUND of the City of Stuart for the above described fiscal year the total sum of Six Million, Four Hundred Four Thousand, Five Hundred Forty-Four (\$6,404,544) Dollars to provide for the annual budget of the Sanitation Fund.

(h) There is hereby appropriated from the STORMWATER FUND of the City of Stuart for the above described fiscal year the total sum of One Million, Five Hundred Ninety-Seven Thousand, Two Hundred Fifteen (\$1,597,215) Dollars to provide for the annual budget of the Stormwater Fund.

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SECTION 2: This Resolution shall be effective immediately upon adoption.

Commissioner MATHESON offered the foregoing resolution and moved its adoption. The motion was seconded by Commissioner BRUNER and upon being put to a roll call vote, the vote was as follows:

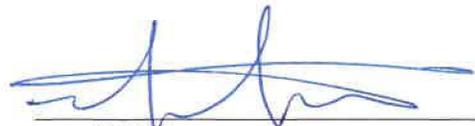
MICHAEL J. MEIER, MAYOR
EULA R. CLARKE, VICE MAYOR
BECKY BRUNER, COMMISSIONER
MERRITT MATHESON, COMMISSIONER
TROY MCDONALD, COMMISSIONER

YES	NO	ABSENT	ABSTAIN
Y			
Y			
Y			
Y			
Y			

ADOPTED this 28th day of September, 2020.

ATTEST:


MARY R. KINDEL
CITY CLERK


MICHAEL J. MEIER
MAYOR

APPROVED AS TO FORM AND
CORRECTNESS:


MICHAEL J. MORTELL, ESQ.
CITY ATTORNEY





Photo:

**City of Stuart, Florida
Adopted Budget
Fiscal Year 2021**

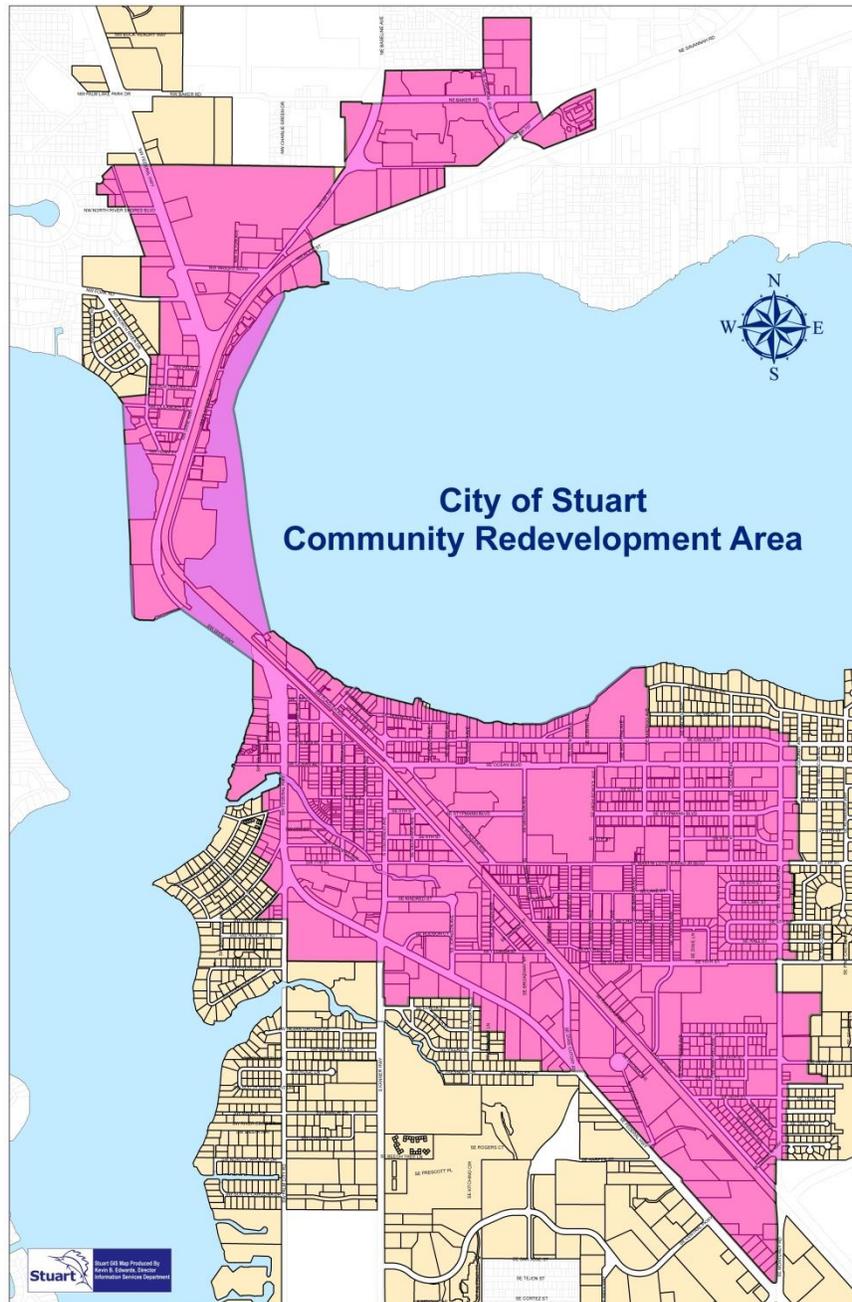


**David Dyess
City Manager**

**Louis J. Boglioli, III, CGFO
Financial Services Director**

Special Revenue Funds

Community Redevelopment – Fund 107



The purpose of the Community Redevelopment Agency is to guide the City of Stuart in identifying priorities and opportunities available within the Community Redevelopment Area. The Community Redevelopment Agency envisions growth and reinvestment/redevelopment of Stuart while protecting our existing resources.

The goals of the City of Stuart Community Redevelopment Plan are to achieve the following objectives:

1. To provide an analysis and identification of opportunities available in development terms. Identifying short, mid and long-term priorities in which to achieve the implementation of the Community Redevelopment plan.
2. To ensure the City of Stuart CRA sustains economic viability and competitiveness.
3. To create building forms of a character and scale which complement the City’s existing mix of architectural styles, scale and form.
4. To create attractive pedestrian and bicycle friendly streets complimented by building forms and enhanced by artistic pieces, acting as a strong link between the different neighborhoods.
5. To promote mixed uses throughout the CRA in accordance with urban codes, and where commercial activity is desirable and encouraged.
6. Implement a coordinated effort to design complete street sections that convenient parking in discrete locations, while promoting and supporting transit alternatives.
7. Improve the public’s understanding of the CRA mission, accomplishments and community assets through public outreach efforts and marketing.
8. To continue to attract and retain a diverse range of businesses including restaurants, boutique hotels, retail and knowledge based and high-tech industry.
9. To provide a document that works as a tool to effectively communicate the benefits of the CRA.
10. To create an economic development strategy and plan that provides details on how to achieve the CRA objectives.
11. To promote development incentives to encourage acceleration of redevelopment and new development activity of both housing and commercial projects within the CRA.
12. Enhance the social offerings and high-quality social spaces that integrate arts, music and culture through creative initiatives.
13. Facilitate the emergence of compact development within the CRA where people of all ages will live, work, shop and be entertained.
14. Improve the circulation for bicycles and pedestrians within the downtown and connect people to key destinations.
15. Continue to improve the micro transit service and mobility options for citizens within downtown.

The Community Redevelopment Area’s unique assets include waterfront recreation, entertainment, tourism, and its small-town charm. The City of Stuart is focusing on attracting new office, fine dining and family orientated restaurants, entertainment, and hotel accommodation to ensure maximum community enjoyment. Working together as a community is paramount in the implementation of the CRA Plan goals and objectives.

Budget Summary

	2018 Actual	2019 Actual	2020 Amended	Adopted
OPERATING EXPENSES	\$ 220,648.30	\$ 167,908.44	\$ 216,918.39	\$ 182,286.72
CAPITAL OUTLAY	\$ 632,945.46	\$ 25,468.60	\$ 1,235,000.00	\$ 125,000.00
GRANTS AND AIDS	\$ 289,078.06	\$ 44,382.19	\$ 164,962.00	\$ 145,000.00
OTHER USES	\$ 108,000.00	\$ 696,079.72	\$ 1,681,499.61	\$ 2,121,648.28
TOTAL	\$ 1,250,671.82	\$ 933,838.95	\$ 3,298,380.00	\$ 2,573,935.00

City of Stuart
2021 Fiscal Budget
Estimated Revenues

Account	2019 Audited	2020 Current	Dept Request	Manager Recommend	Commission Adopt	% Change
107	COMMUNITY REDEVELOPMENT					
329000 OTHER PERMITS AND FEES	1,275	0	2,700	2,700	2,700	0.00%
WAYFINDING SIGNS			2,700	2,700	2,700	
Total PERMITS,FEES,ASSESSMENT	1,275	0	2,700	2,700	2,700	0.00%
338900 OTHER LOCAL REVENUES	1,092,424	1,286,390	1,477,377	1,477,377	1,477,377	14.85%
MC TIF @ 6.7619 MILLS (NET 95%)			1,477,377	1,477,377	1,477,377	
Total INTERGOVERNMENTAL REVE	1,092,424	1,286,390	1,477,377	1,477,377	1,477,377	14.85%
361100 INTEREST	53,236	0	0	0	0	0.00%
366000 CONTRIBUTIONS/DONATIONS	1,518	0	0	0	0	0.00%
369100 MISCELLANEOUS REVENUE	23,222	0	0	0	0	0.00%
Total MISCELLANEOUS REVENUES	77,976	0	0	0	0	0.00%
381001 TRANS FR GENERAL FUND	796,337	961,990	1,093,858	1,093,858	1,093,858	13.71%
GF TIF TO CRA 5.000 MILLS X 95%			1,093,858	1,093,858	1,093,858	
381100 TRANS FR OTHER FUNDS	2,000	0	0	0	0	0.00%
389971 FUNDS FR FUND BALANCE	0	1,050,000	0	0	0	-100.00%
Total OTHER SOURCES	798,337	2,011,990	1,093,858	1,093,858	1,093,858	-45.63%
Fund COMMUNITY REDEVELOPMENT	1,970,012	3,298,380	2,573,935	2,573,935	2,573,935	-21.96%

City of Stuart
2021 Fiscal Budget
Estimated Appropriations

Account	2019 Audited	2020 Current	Dept Request	Manager Recommend	Commission Adopt	% Change	
107	COMMUNITY REDEVELOPMENT						
1117	CRA						
531	PROFESSIONAL SERVICES	49,398	95,000	60,000	60,000	60,000	-36.84%
	GATEWAY TRIANGLE DISTRICT STUDY			30,000	30,000	30,000	
	PROFESSIONAL SERVICES			30,000	30,000	30,000	
540	TRAVEL AND PER DIEM	781	1,000	3,000	3,000	3,000	200.00%
	TRAVEL			3,000	3,000	3,000	
544	RENTALS AND LEASES	29,555	30,000	30,000	30,000	30,000	0.00%
	FEC ROW NORTHPOINT			0	0	0	
	FEC RR CROSSING LEASES			30,000	30,000	30,000	
545	INSURANCE	10,130	10,589	11,640	11,640	11,640	9.93%
	TRICO GENERAL LIABILITY INSURANCE			11,640	11,640	11,640	
546	REPAIR AND MAINTENANCE	1,500	1,500	1,500	1,500	1,500	0.00%
	MANGROVE TRIMMING			1,500	1,500	1,500	
549	OTHER CURRENT CHARGES	13,109	17,800	22,800	22,800	22,800	28.09%
	ARTS & ENTERTAINMENT DISTRICT/KIOSK			8,000	8,000	8,000	
	FEC PARKING PROPERTY TAX			3,800	3,800	3,800	
	MLK DAY EVENT			3,000	3,000	3,000	
	SHOP LOCAL/MISC			8,000	8,000	8,000	
552	OPERATING SUPPLIES	16,905	11,000	1,000	1,000	1,000	-90.91%
	PRINTING AND BINDING			1,000	1,000	1,000	
554	BOOKS-MEMBERSHIPS-TRAIN	753	2,675	3,025	3,025	3,025	13.08%
	APA MEMBERSHIP FEE			350	350	350	
	BUSINESS DEVELOPMENT CLASSES			200	200	200	
	CRA DISTRICT FEES			175	175	175	
	FL REDEVELOPMENT ASSOC CONF			500	500	500	
	FRA MEMBERSHIP FEES			1,000	1,000	1,000	
	MISC TRAINING			800	800	800	
557	INDIRECT COSTS (NET)	45,778	47,354	50,018	49,322	49,322	4.15%
	TRANSFER TO GENERAL FUND			48,472	47,782	47,782	
	TRANSFER TO WATER AND SEWER			1,547	1,539	1,539	
Total	OPERATING EXPENSES	167,908	216,918	182,983	182,287	182,287	-15.97%
561	LAND	0	432,000	0	0	0	-100.00%
562	BUILDINGS	0	568,000	0	0	0	-100.00%
563	INFRASTRUCTURE	25,469	235,000	125,000	125,000	125,000	-46.81%
	MLK STREETSCAPE FINAL DESIGN (21045001-531)			125,000	125,000	125,000	
Total	CAPITAL OUTLAY	25,469	1,235,000	125,000	125,000	125,000	-89.88%

**City of Stuart
2021 Fiscal Budget
Estimated Appropriations**

Account	2019 Audited	2020 Current	Dept Request	Manager Recommend	Commission Adopt	% Change
107	COMMUNITY REDEVELOPMENT					
1117	CRA					
582 AIDS TO PRIVATE ORGS	44,382	164,962	145,000	145,000	145,000	-12.10%
BIRP (BUSINESS IMPROVEMENT REIMB PROGRAM)			50,000	50,000	50,000	
BRUSH WITH KINDNESS			40,000	40,000	40,000	
EAST STUART COMMUNITY ACTIVITIES			5,000	5,000	5,000	
MISC DEVELOPMENT PROJECTS			10,000	10,000	10,000	
MURAL PILOT PROGRAM			20,000	20,000	20,000	
RESIDENTIAL FACADE IMPROVEMENT PROGRAM			20,000	20,000	20,000	
Total GRANTS AND AIDS	44,382	164,962	145,000	145,000	145,000	-12.10%
591 INTRAGOVERNMENTAL TRANSFS	696,080	1,134,065	1,457,975	1,480,345	1,480,345	30.53%
COMPACTOR ENCLOSURE FOR SEMINOLE STREET			100,000	100,000	100,000	
CRA ADMINISTRATOR			95,475	95,475	95,475	
CRA SIDEWALK STAINING			2,000	2,000	2,000	
DIXIE HWY/SE FL ST SDWLK			202,500	202,500	202,500	
GATEWAY SIGNAGES/FEATURES			125,000	125,000	125,000	
MAINSTREET SERVICE AGREEMENT			70,000	70,000	70,000	
RIVERSIDE PARK NEIGHBORHOOD DEMONSTRATION PROJECT			250,000	250,000	250,000	
RIVERWALK FLOATING DOCK HANDRAIL REPLACEMENT			295,000	295,000	295,000	
SHEPARD PARK BOAT TRAILER PARKING			150,000	150,000	150,000	
TRAM			168,000	190,370	190,370	
595 OTHER NONOPERATING USES	0	547,435	662,977	641,303	641,303	17.15%
RESERVE FOR SEMINOLE STREETScape IMPROV 20042701-595			250,000	250,000	250,000	
RESERVE FOR UNDERGROUND UTILITIES 20038901-595			250,000	250,000	250,000	
TRANSFER TO FUND BALANCE			162,977	141,303	141,303	
Total OTHER USES	696,080	1,681,500	2,120,952	2,121,648	2,121,648	26.18%
Division CRA	933,839	3,298,380	2,573,935	2,573,935	2,573,935	-21.96%
COMMISSION			1,172	1,172	1,172	
MANAGER			0	0	0	
HUMAN RESOURCES			0	0	0	
CITY CLERK			3,112	3,101	3,101	
FINANCIAL SERVICES			9,801	9,089	9,089	
TECHNOLOGY SERVICES			0	0	0	
CITY ATTORNEY			34,461	34,421	34,421	
VEHICLE MAINTENANCE			0	0	0	
BUILDING MAINTENANCE			0	0	0	
CUSTOMER SERVICE			1,547	1,539	1,539	
WS GENERAL GOV			0	0	0	

City of Stuart
2021 Fiscal Budget
Estimated Appropriations

Account	2019 Audited	2020 Current	Dept Request	Manager Recommend	Commission Adopt	% Change
107	COMMUNITY REDEVELOPMENT					
1117	CRA					
Total Indirect Costs			50,093	49,322	49,322	
Division + Consolidated + Indirect Charges:			2,624,028	2,623,257	2,623,257	

City of Stuart
2021 Fiscal Budget
Estimated Appropriations

Account	2019 Audited	2020 Current	Dept Request	Manager Recommend	Commission Adopt	% Change
107	COMMUNITY REDEVELOPMENT					
Fund COMMUNITY REDEVELOPMENT	933,839	3,298,380	2,573,935	2,573,935	2,573,935	-21.96%