



**BEFORE THE CITY COMMISSION
CITY OF STUART, FLORIDA**

RESOLUTION NUMBER 92-2019

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF STUART, FLORIDA, OF MARTIN COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2020, BEGINNING OCTOBER 1, 2019 AND ENDING SEPTEMBER 30, 2020; PROVIDING FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

* * * * *

WHEREAS, the City of Stuart, Florida, of Martin County, Florida, on September 23rd, 2018, held a public hearing as required by Florida Statute §200.065; and

WHEREAS, the City of Stuart, Florida, of Martin County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2020 as follows:

- (a) There is hereby appropriated from the GENERAL FUND of the City of Stuart for the above described fiscal year, the total sum of Thirty Million, Nine Hundred Forty-One Thousand, Eighty-Eight (\$30,941,088) Dollars to provide for the annual budget of the General Fund.
- (b) There is hereby appropriated from the LANDFILL PROPERTY FUND of the City of Stuart for the above described fiscal year the total sum of Fifty-Six Thousand, Eight Hundred (\$56,800) Dollars to provide for the annual budget of the Landfill Closure Trust Fund.
- (c) There is hereby appropriated from the COMMUNITY REDEVELOPMENT AGENCY of the City of Stuart for the above described fiscal year the total sum of Two Million, Two Hundred Forty-Eight Thousand, Three Hundred Eighty (\$2,248,380) Dollars to provide for the annual budget of the Community Redevelopment Agency Fund.
- (d) There is hereby appropriated from the LEASED PROPERTY FUND of the City of Stuart for the above described fiscal year the total sum of Eight Hundred Twenty-Three Thousand, Eight Hundred Ninety-Nine (\$823,899) Dollars to provide for the annual budget of the Property Management Fund.

RESOLUTION 92-2019
ADOPT FINAL BUDGET for FY 2020

(e) There is hereby appropriated from the POLICE SPECIAL REVENUES FUND of the City of Stuart for the above described fiscal year the total sum of Thirty-Six Thousand, Forty (\$36,040) Dollars to provide for the annual budget of the Police Special Revenues Fund.

(f) There is hereby appropriated from the WATER AND SEWER FUND of the City of Stuart for the above described fiscal year the total sum of Nineteen Million, Six Hundred Eight Thousand, Four Hundred Seventy-Eight (\$19,608,478) Dollars to provide for the annual budget of the Water and Sewer Fund.

(g) There is hereby appropriated from the SANITATION FUND of the City of Stuart for the above described fiscal year the total sum of Six Million, Three Hundred Fifty Thousand, Six Hundred Ninety-One (\$6,350,691) Dollars to provide for the annual budget of the Sanitation Fund.

(h) There is hereby appropriated from the STORMWATER FUND of the City of Stuart for the above described fiscal year the total sum of Eight Hundred Six Thousand, Seventy-Five (\$806,075) Dollars to provide for the annual budget of the Stormwater Fund.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF STUART, FLORIDA, OF MARTIN COUNTY, FLORIDA, that:

SECTION 1: The Fiscal Year 2020 Final Budget be adopted.

SECTION 2: This resolution will take effect immediately upon its adoption.

RESOLUTION 92-2019
ADOPT FINAL BUDGET for FY 2020

Commissioner GLASS LEIGHTON offered the foregoing resolution and moved its adoption. The motion was seconded by Commissioner MEIER and upon being put to a roll call vote, the vote was as follows:

REBECCA S. BRUNER, MAYOR
EULA R. CLARKE, VICE MAYOR
KELLI GLASS LEIGHTON, COMMISSIONER
MERRITT MATHESON, COMMISSIONER
MIKE MEIER, COMMISSIONER

YES	NO	ABSENT	ABSTAIN
Y			
Y			
Y			
Y			
Y			

ADOPTED this 23rd day of September, 2019.

ATTEST:

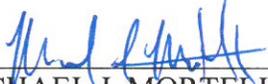


MARY R. KINDEL
CITY CLERK



REBECCA S. BRUNER
MAYOR

APPROVED AS TO FORM
AND CORRECTNESS:



MICHAEL J. MORTELL
CITY ATTORNEY

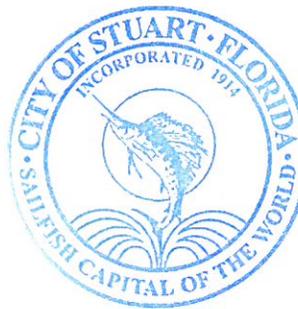




Photo: James Minor

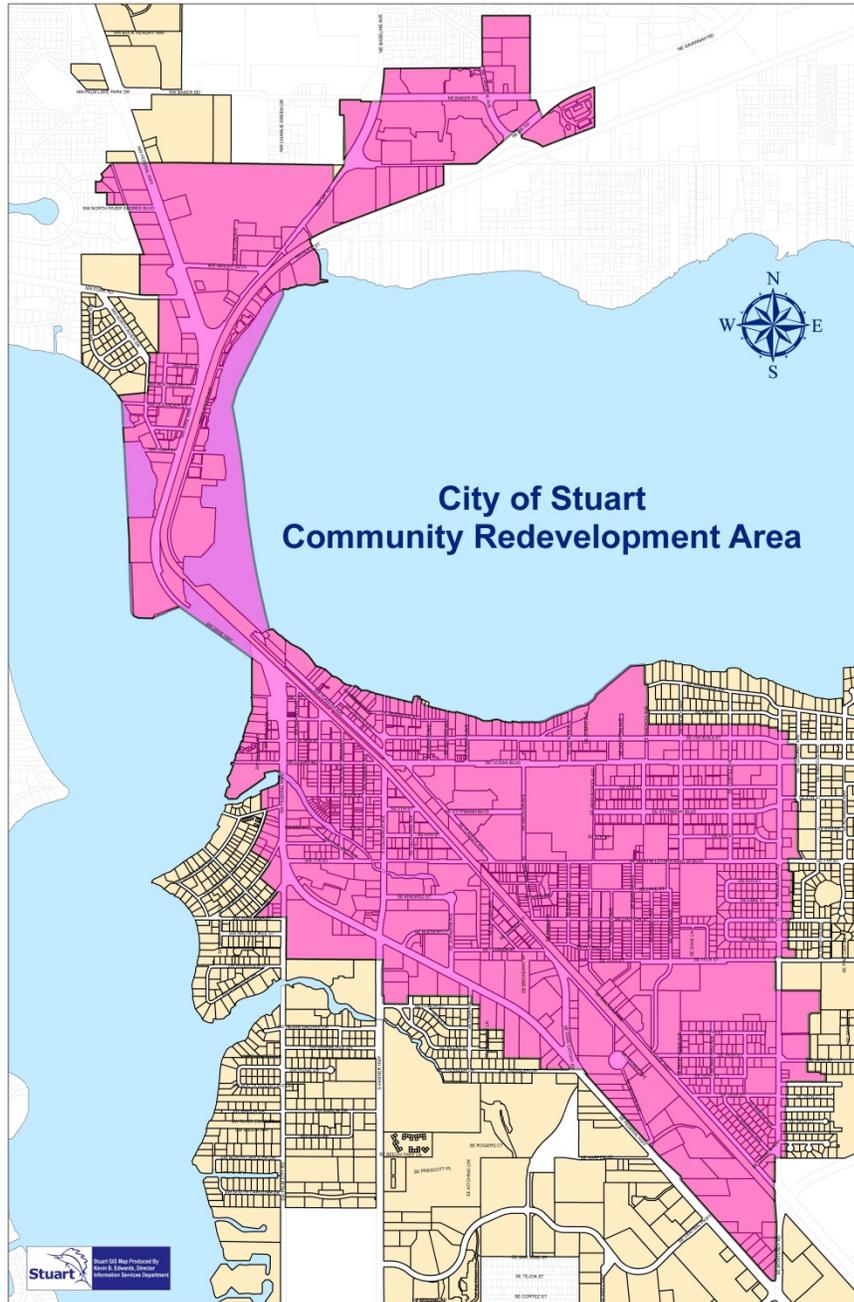
City of Stuart, Florida
Approved Budget
Fiscal Year 2020

David Dyess
City Manager

Louis J. Boglioli, III, CGFO
Financial Services Director

Special Revenue Funds

Community Redevelopment – Fund 107



The purpose of the Community Redevelopment Agency is to guide the City of Stuart in identifying priorities and opportunities available within the Community Redevelopment Area. The Community Redevelopment Agency envisions growth and reinvestment/redevelopment of Stuart while protecting our existing resources.

The goals of the City of Stuart Community Redevelopment Plan are to achieve the following objectives:

1. To provide an analysis and identification of opportunities available in development terms. Identifying short, mid and long-term priorities in which to achieve the implementation of the Community Redevelopment plan.
2. To ensure the City of Stuart CRA sustains economic viability and competitiveness.
3. To create building forms of a character and scale which complement the City's existing mix of architectural styles, scale and form.
4. To create attractive pedestrian and bicycle friendly streets complimented by building forms and enhanced by artistic pieces, acting as a strong link between the different neighborhoods.
5. To promote mixed uses throughout the CRA in accordance with urban codes, and where commercial activity is desirable and encouraged.
6. Implement a coordinated effort to design complete street sections that convenient parking in discrete locations, while promoting and supporting transit alternatives.
7. Improve the public's understanding of the CRA mission, accomplishments and community assets through public outreach efforts and marketing.
8. To continue to attract and retain a diverse range of businesses including restaurants, boutique hotels, retail and knowledge based and high-tech industry.
9. To provide a document that works as a tool to effectively communicate the benefits of the CRA.
10. To create an economic development strategy and plan that provides details on how to achieve the CRA objectives.
11. To promote development incentives to encourage acceleration of redevelopment and new development activity of both housing and commercial projects within the CRA.
12. Enhance the social offerings and high-quality social spaces that integrate arts, music and culture through creative initiatives.
13. Facilitate the emergence of compact development within the CRA where people of all ages will live, work, shop and be entertained.
14. Improve the circulation for bicycles and pedestrians within the downtown and connect people to key destinations.
15. Continue to improve the micro transit service and mobility options for citizens within downtown.

The Community Redevelopment Area's unique assets include waterfront recreation, entertainment, tourism, and its small-town charm. The City of Stuart is focusing on attracting new office, fine dining and family orientated restaurants, entertainment, and hotel accommodation to ensure maximum community enjoyment. Working together as a community is paramount in the implementation of the CRA Plan goals and objectives.

Budget Summary

	2017 Actual	2018 Actual	2019 Amended	2020 Proposed	Change	% Change
Personal Services	\$1	\$0	\$0	\$0	\$0	
Operating Expenses	149,612	230,911	296,676	251,118	(45,558)	-15.4%
Capital Outlay	55,802	643,187	121,110	310,000	188,890	156.0%
Debt Service	471,555	1,148,327	-	-	-	
Assistance Grants	74,627	189,078	241,235	164,962	(76,273)	-31.6%
Non-operating	-	-	533,406	513,235	(20,171)	-3.8%
Transfers out	731,357	108,000	1,177,812	1,059,065	(118,747)	-10.1%
Total	\$1,482,954	\$2,319,503	\$2,370,239	\$2,298,380	(\$71,859)	-3.0%

City of Stuart
2020 Fiscal Budget
Estimated Revenues

Account	2018 Audited	2019 Current	Dept Request	Manager Recommend	Commission Adopt	% Change
107	COMMUNITY REDEVELOPMENT					
338900 OTHER LOCAL REVENUES	998,203	1,105,132	1,147,045	1,286,390	1,286,390	16.40%
MC TIF @ 14.7% INCREASE - 6.6928 MILLS			1,105,132	1,286,390	1,286,390	
Total INTERGOVERNMENTAL REVE	998,203	1,105,132	1,147,045	1,286,390	1,286,390	16.40%
361100 INTEREST	93	0	0	0	0	0.00%
Total MISCELLANEOUS REVENUES	93	0	0	0	0	0.00%
381001 TRANS FR GENERAL FUND	707,799	796,337	836,154	961,990	961,990	20.80%
GF TIF TO CRA 5.0 MILLS X 95%			796,337	961,990	961,990	
381100 TRANS FR OTHER FUNDS	0	2,000	0	0	0	-100.00%
389971 FUNDS FR FUND BALANCE	0	244,630	88,410	0	0	-100.00%
Total OTHER SOURCES	707,799	1,042,967	924,564	961,990	961,990	-7.76%
Fund COMMUNITY REDEVELOPMENT	1,706,095	2,148,099	2,071,609	2,248,380	2,248,380	4.67%

City of Stuart
2020 Fiscal Budget
Estimated Appropriations

Account	2018 Audited	2019 Current	Dept Request	Manager Recommend	Commission Adopt	% Change	
107	COMMUNITY REDEVELOPMENT						
1117	CRA						
531	PROFESSIONAL SERVICES	55,213	39,950	45,000	45,000	45,000	12.64%
	MLK CONCEPTUAL DESIGN			20,000	20,000	20,000	
	PROFESSIONAL SERVICES			25,000	25,000	25,000	
540	TRAVEL AND PER DIEM	326	5,000	1,000	1,000	1,000	-80.00%
	TRAVEL			1,000	1,000	1,000	
544	RENTALS AND LEASES	28,147	64,200	64,200	64,200	64,200	0.00%
	FEC ROW NORTHPOINT			36,050	36,050	36,050	
	FEC RR CROSSING LEASES			28,150	28,150	28,150	
545	INSURANCE	9,251	10,133	10,589	10,589	10,589	4.50%
	TRICO GENERAL LIABILITY INSURANCE			10,589	10,589	10,589	
546	REPAIR AND MAINTENANCE	81,929	1,500	1,500	1,500	1,500	0.00%
	MANGROVE TRIMMING			1,500	1,500	1,500	
549	OTHER CURRENT CHARGES	3,566	14,800	17,800	17,800	17,800	20.27%
	FEC PARKING PROPERTY TAX			3,800	3,800	3,800	
	MLK EVENT			3,000	3,000	3,000	
	PARKING DAY EVENT			3,000	3,000	3,000	
	SHOP LOCAL/MISC			8,000	8,000	8,000	
552	OPERATING SUPPLIES	388	26,705	11,000	11,000	11,000	-58.81%
	DERO BIKE RACKS V211030			5,000	5,000	5,000	
	PRINTING AND BINDING			1,000	1,000	1,000	
	WAYFINDING SIGNAGE PHASE II			5,000	5,000	5,000	
554	BOOKS-MEMBERSHIPS-TRAIN	1,452	2,470	2,675	2,675	2,675	8.30%
	BUSINESS DEVELOPMENT CLASSES			200	200	200	
	CRA DISTRICT FEES			175	175	175	
	FL REDEVELOPMENT ASSOC CONF			500	500	500	
	FRA MEMBERSHIP FEES			1,000	1,000	1,000	
	MISC TRAINING			800	800	800	
557	INDIRECT COSTS (NET)	40,376	45,778	50,418	47,354	47,354	3.44%
	TRANSFER TO GENERAL FUND			48,805	45,861	45,861	
	TRANSFER TO WATER AND SEWER			1,613	1,494	1,494	
Total	OPERATING EXPENSES	220,648	210,536	204,182	201,118	201,118	-4.47%
563	INFRASTRUCTURE	632,945	85,110	270,000	235,000	235,000	176.11%
	DOWNTOWN UNDERGROUND UTIL FINAL DESIGN 20038901-531			50,000	50,000	50,000	
	GATEWAY SIGNAGE PHASE II - DESIGN 20040901-531			20,000	35,000	35,000	
	NEIGHBORHOOD IMPROVEMENT PROJECTS			100,000	50,000	50,000	
	RIVERPARK MAP FINAL DESIGN 20041801-531			50,000	100,000	100,000	
	SEMINOLE STREET ALLEYWAY FINAL DESIGN			50,000	0	0	

City of Stuart
2020 Fiscal Budget
Estimated Appropriations

Account	2018 Audited	2019 Current	Dept Request	Manager Recommend	Commission Adopt	% Change
107	COMMUNITY REDEVELOPMENT					
1117	CRA					
Total CAPITAL OUTLAY	632,945	85,110	270,000	235,000	235,000	176.11%
582 AIDS TO PRIVATE ORGS	289,078	141,235	166,362	164,962	164,962	16.80%
BIRP - AUTO EXPERTS			10,000	10,000	10,000	
BIRP - CRUMP'S LAWN EQUIPMENT CENTER			10,000	10,000	10,000	
BIRP - ELLE SALON			6,962	6,962	6,962	
BIRP - LUNA'S ITALIAN CUISINE			1,400	0	0	
BIRP - OLD COLORADO INN			10,000	10,000	10,000	
BIRP (BUSINESS IMPROVEMENT REIMB PROGRAM)			50,000	50,000	50,000	
BRUSH WITH KINDNESS			40,000	40,000	40,000	
EAST STUART COMMUNITY ACTIVITIES			0	5,000	5,000	
MAIN STREET			10,000	10,000	10,000	
MURAL PILOT PROGRAM			20,000	20,000	20,000	
PAINT UP PROGRAM			8,000	3,000	3,000	
Total GRANTS AND AIDS	289,078	141,235	166,362	164,962	164,962	16.80%
591 INTRAGOVERNMENTAL TRANSFS	108,000	1,177,812	931,065	1,134,065	1,134,065	-3.71%
CODE ENFORCEMENT OFFICER P/T EXTEND TO 8:00PM			28,590	28,590	28,590	
COVERED BASKETBALL COURT 10TH STREET			0	100,000	100,000	
CRA ADMINISTRATOR			95,475	95,475	95,475	
CRA SIDEWALK STAINING			2,000	2,000	2,000	
FEDERAL HIGHWAY GATEWAY BEAUTIFICATION PROJ			150,000	150,000	150,000	
FRAZIER CRESCENT STREETScape IMPROVEMENTS			250,000	300,000	300,000	
MAINSTREET SERVICE AGREEMENT			70,000	70,000	70,000	
SEMINOLE STREET ALLEYWAY FINAL DESIGN			0	75,000	75,000	
SHEPARD PARK BOAT TRAILER PARKING			145,000	145,000	145,000	
TRAM			190,000	168,000	168,000	
595 OTHER NONOPERATING USES	0	533,406	500,000	513,235	513,235	-3.78%
RESERVE FOR SEMINOLE STREETScape IMPROV 20042701-595			250,000	250,000	250,000	
RESERVE FOR UNDERGROUND UTILITIES 20038901-595			250,000	250,000	250,000	
TRANSFER TO RESERVES			0	13,235	13,235	
Total OTHER USES	108,000	1,711,218	1,431,065	1,647,300	1,647,300	-3.74%
Division CRA	1,250,672	2,148,099	2,071,609	2,248,380	2,248,380	4.67%
COMMISSION			1,108	1,116	1,116	
MANAGER			0	0	0	
HUMAN RESOURCES			0	0	0	
CITY CLERK			2,892	2,930	2,930	
FINANCIAL SERVICES			7,956	8,055	8,055	

City of Stuart
2020 Fiscal Budget
Estimated Appropriations

Account	2018 Audited	2019 Current	Dept Request	Manager Recommend	Commission Adopt	% Change
107	COMMUNITY REDEVELOPMENT					
1117	CRA					
TECHNOLOGY SERVICES			0	0	0	
CITY ATTORNEY			36,849	33,760	33,760	
VEHICLE MAINTENANCE			0	0	0	
BUILDING MAINTENANCE			0	0	0	
CUSTOMER SERVICE			1,613	1,494	1,494	
WS GENERAL GOV			0	0	0	
Total Indirect Costs			50,418	47,354	47,354	
Division + Consolidated + Indirect Charges:			2,122,027	2,295,734	2,295,734	